

NOTICE OF BUDGET HEARING

2018

The governing body of

City of Deerfield

will meet on August 8, 2016 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	195,386	57.292	255,000	71.098	649,568	107,449	43.453
Debt Service	1,844	0.839	383				
Library							
Employee Benefit	96,604	33.255	125,000	18.089	138,000	111,402	45.052
Special Liability	248		4				
Special Highway	45,285		55,000		266,732		
Machinery & Equipment	3,116		7,500		194,578		
Water Depreciation Reserve			3,000		32,449		
Sewer Pond Reserve					32,733		
Water Utility	118,841		117,076		390,298		
Sewer Utility	37,626		37,500		60,528		
Refuse Utility	47,994		44,500		81,281		
Storm Sewer Utility			10,000		90,518		
Non-Budgeted Funds-A	3,067						
Totals	550,011	91.386	654,963	89.187	1,936,685	218,851	88.505
Less: Transfers	61,844		60,383		60,000		
Net Expenditure	488,167		594,580		1,876,685		
Total Tax Levied	209,976		214,128		XXXXXXXXXXXXXXX		
Assessed Valuation	2,297,701		2,400,911		2,472,761		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	115,000		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	115,000		0		0		

\*Tax rates are expressed in mills

Suzanne Jackson

City Official Title: City Clerk

**CERTIFICATE**

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

**City of Deerfield**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit for 2018	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	649,568	107,449
Debt Service	10-113	8		
Library	12-1220	8		
Employee Benefit	12-16, 102	9	138,000	111,402
Special Liability	75-6110	9		
Special Highway		10	266,732	
Machinery & Equipment		10	194,578	
Water Depreciation Reserve		11	32,449	
Sewer Pond Reserve		11	32,733	
Water Utility		12	390,298	
Sewer Utility		12	60,528	
Refuse Utility		13	81,281	
Storm Sewer Utility		13	90,518	
Non-Budgeted Funds-A		14		
<b>Totals</b>	xxxxx		1,936,685	218,851
Election Required - Review HB2088 Template.			No	88.506
Budget Summary	15			County Clerk's Use Only
Neighborhood Revitalization Rebate	16			2,472,761
				Nov 1, 2017 Total Assessed Valuation

Assisted by:

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Chesapeake, KS 67880

Email:

mmedilla@dirksanthonyduncanpa.com

Test: August 16, 2017

County Clerk



*Angie Morpheus* *Daniel Whaley*  
*Melinda Bann* *D. C. Smith*  
*Tom Chipp* *Mark Hill*

Governing Body

City of Deerfield

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 214,128
2. Debt service levy in 2017 budget	- \$ 383
3. Tax levy excluding debt service	\$ 213,745

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 176,440
5b. Personal property 2016	- 152,225
5c. Increase in personal property (5a minus 5b)	+ 24,215
	(Use Only if > 0)
6. Valuation of annexed territory for 2017	
6a. Real estate	+
6b. State assessed	+
6c. New improvements	-
6d. Total adjustment (sum of 6a, 6b, and 6c)	+
7. Valuation of property that has changed in use during 2017	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	24,215
9. Total estimated valuation July 1, 2017	2,472,761
10. Total valuation less valuation adjustment (9 minus 8)	2,448,546
11. Factor for increase (8 divided by 10)	0.00989
12. Amount of increase (11 times 3)	+ \$ 2,114
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 215,859
14. Debt service levy in this 2018 budget	0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	215,859
16. Consumer Price Index for all urban consumers for calendar year 2016	1.4%
17. Consumer Price Index adjustment (3 times 16)	\$ 2,992
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 218,851

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Deerfield

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate	43,926		
County Treas Recreational Vehicle Estimate		533	
County Treas 16/20M Vehicle Estimate		275	
County Treas Commercial Vehicle Tax Estimate			2,214
County Treas Watercraft Tax Estimate			

Motor Vehicle Factor	<u>0.20514</u>			
Recreational Vehicle Factor	<u>0.00249</u>			
16/20M Vehicle Factor	<u>0.00129</u>			
Commercial Vehicle Factor	<u>0.01034</u>			
Watercraft Factor				0.00008

State of Kansas  
City

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

State of Kansas  
City

City of Deerfield

2018

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	298,752	360,108	403,579
Receipts:			
Ad Valorem Tax	125,648	170,699	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,829		
Motor Vehicle Tax	19,920	23,950	35,017
Recreational Vehicle Tax	127	280	425
16/20M Vehicle Tax	59	137	219
Commercial Vehicle Tax		1,714	1,765
Watercraft Tax		91	14
Local Sales and Compensating Use Tax	29,701	35,000	35,000
Franchise Tax	25,018	25,000	25,000
License and Permits/Fees	4,944	2,000	2,000
Wheatland Collection Fees	9,600	9,600	9,600
Municipal Court Fines	3,538	3,500	3,500
Gas Well Royalties	3,530	4,500	4,000
Rent/Lease	13,800	12,000	12,000
Kearny County Park Appropriations	10,000		
Reimbursements	3,115	3,000	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,209	2,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous	704	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>256,742</b>	<b>298,471</b>	<b>138,540</b>
<b>Resources Available:</b>	<b>555,494</b>	<b>658,579</b>	<b>542,119</b>
Expenditures:			
General Government	149,790	195,000	589,568
Street Department	8,264	20,000	20,000
Subtotal detail (Should agree with detail)	158,054	215,000	609,568
Zoning	22,332	25,000	25,000
Transfers to Machinery & Equipment	15,000	15,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>195,386</b>	<b>255,000</b>	<b>649,568</b>
Unencumbered Cash Balance Dec 31	360,108	403,579	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	434,572	604,994	649,568
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			649,568
Tax Required			107,449
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			107,449



City of Deerfield

2018

Adopted Budget <b>General Fund - Detail Page 1</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Government			
Salaries	100,953	105,000	115,000
Contractual	22,390	40,000	60,000
Commodities	26,447	50,000	70,000
Capital Outlay			344,568
Total	149,790	195,000	589,568
Street Department			
Contractual Services - Lighting	8,264	20,000	20,000
Total	8,264	20,000	20,000
Total	0	0	0
Grand Total	158,054	215,000	609,568

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,832	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax		351	
Recreational Vehicle Tax		4	
16/20M Vehicle Tax		2	
Commercial Vehicle Tax		25	
Watercraft Tax		1	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,844</b>	<b>383</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,844</b>	<b>383</b>	<b>0</b>
Expenditures:			
Transfers Out	1,844	383	
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,844</b>	<b>383</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	36,147	383	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	86,443	81,452	16,073
Receipts:			
Ad Valorem Tax	72,605	43,429	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,220		
Motor Vehicle Tax	16,630	13,902	8,909
Recreational Vehicle Tax	104	163	108
16/20M Vehicle Tax	54	79	56
Commercial Vehicle Tax		995	449
Watercraft Tax		53	3
Neighborhood Revitalization Rebate			0
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>91,613</b>	<b>59,621</b>	<b>10,525</b>
<b>Resources Available:</b>	<b>178,056</b>	<b>141,073</b>	<b>26,598</b>
Expenditures:			
Workman's Compensation	6,652	10,000	10,000
KPERS	18,731	25,000	28,000
Social Security	16,050	25,000	25,000
Health Insurance	55,171	65,000	75,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>96,604</b>	<b>125,000</b>	<b>138,000</b>
Unencumbered Cash Balance Dec 31	81,452	16,073	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	152,100	125,000	138,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			138,000
Tax Required			111,402
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			111,402

Adopted Budget Special Liability	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	252	4	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>252</b>	<b>4</b>	<b>0</b>
Expenditures:			
Contractual Services	248	4	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>248</b>	<b>4</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	4	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	1,023	4	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	311,646	284,852	248,332
Receipts:			
State of Kansas Gas Tax	18,311	18,380	18,300
County Transfers Gas		0	0
Miscellaneous	180	100	100
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,491</b>	<b>18,480</b>	<b>18,400</b>
<b>Resources Available:</b>	<b>330,137</b>	<b>303,332</b>	<b>266,732</b>
Expenditures:			
Personal Services	16,611	25,000	30,000
Contractual Services	25,654	25,000	221,732
Commodities	3,020	5,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>45,285</b>	<b>55,000</b>	<b>266,732</b>
Unencumbered Cash Balance Dec 31	284,852	248,332	0
2016/2017/2018 Budget Authority Amount	333,329	295,006	266,732

## Adopted Budget

<b>Machinery &amp; Equipment</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	70,194	112,078	149,578
Receipts:			
Transfer from Water	20,000	20,000	20,000
Transfer from General	15,000	15,000	15,000
Transfer from Refuse	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>115,194</b>	<b>157,078</b>	<b>194,578</b>
Expenditures:			
Capital Outlay	3,116	7,500	194,578
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,116</b>	<b>7,500</b>	<b>194,578</b>
Unencumbered Cash Balance Dec 31	112,078	149,578	0
2016/2017/2018 Budget Authority Amount	61,214	155,194	194,578

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Water Depreciation Reserve</b>			
Unencumbered Cash Balance Jan 1	5,449	15,449	22,449
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>15,449</b>	<b>25,449</b>	<b>32,449</b>
Expenditures:			
Contractual Services		3,000	32,449
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>32,449</b>
Unencumbered Cash Balance Dec 31	15,449	22,449	0
2016/2017/2018 Budget Authority Amount	2,958	22,323	32,449

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Sewer Pond Reserve</b>			
Unencumbered Cash Balance Jan 1	17,733	22,733	27,733
Receipts:			
Transfer from Sewer Utility	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>22,733</b>	<b>27,733</b>	<b>32,733</b>
Expenditures:			
Capital Outlay			32,733
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>32,733</b>
Unencumbered Cash Balance Dec 31	22,733	27,733	0
2016/2017/2018 Budget Authority Amount	33,292	17,733	32,733

City of Deerfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	99,154	155,991	214,798
Receipts:			
Water Sales	169,569	170,000	170,000
Penalties and Reconnect Fees	4,112	5,000	5,000
Transfer from Bond and Interest	1,844	383	
Miscellaneous	153	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>175,678</b>	<b>175,883</b>	<b>175,500</b>
<b>Resources Available:</b>	<b>274,832</b>	<b>331,874</b>	<b>390,298</b>
Expenditures:			
Personal Services	48,846	52,500	55,000
Contractual Services	2,085	526	2,000
Production	5,738	9,314	10,000
Distribution	25,634	19,444	25,000
General	6,534	5,282	10,000
Utility Deposit Interest	4	10	100
Capital Outlay			258,198
Transfers Out	30,000	30,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>118,841</b>	<b>117,076</b>	<b>390,298</b>
Unencumbered Cash Balance Dec 31	155,991	214,798	0
2016/2017/2018 Budget Authority Amount	348,232	336,176	390,298

## Adopted Budget

Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	26,532	25,028	24,028
Receipts:			
Sewer Collections	35,622	36,000	36,000
Lease/Rent	500	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,122</b>	<b>36,500</b>	<b>36,500</b>
<b>Resources Available:</b>	<b>62,654</b>	<b>61,528</b>	<b>60,528</b>
Expenditures:			
Personal Services	20,715	20,000	40,528
Contractual Services	10,011	10,000	10,000
Commodities	1,900	2,500	5,000
Transfer to Sewer Pond Reserve	5,000	5,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>37,626</b>	<b>37,500</b>	<b>60,528</b>
Unencumbered Cash Balance Dec 31	25,028	24,028	0
2016/2017/2018 Budget Authority Amount	69,559	60,032	60,528



City of Deerfield

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	38,786	35,781	36,281
Receipts:			
Charge for Services	44,989	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>44,989</b>	<b>45,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>83,775</b>	<b>80,781</b>	<b>81,281</b>
Expenditures:			
Personal Services	20,043	25,000	25,000
Contractual Services	7,400	7,500	10,000
Commodities	851	2,000	5,000
Capital Outlay	9,700		31,281
Transfer to Machinery and Equipment	10,000	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>47,994</b>	<b>44,500</b>	<b>81,281</b>
Unencumbered Cash Balance Dec 31	35,781	36,281	0
2016/2017/2018 Budget Authority Amount	76,523	89,286	81,281

Adopted Budget

Storm Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	64,416	75,518	78,018
Receipts:			
Charge for Services	11,102	12,500	12,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,102</b>	<b>12,500</b>	<b>12,500</b>
<b>Resources Available:</b>	<b>75,518</b>	<b>88,018</b>	<b>90,518</b>
Expenditures:			
Personal Services		5,000	10,000
Commodities		5,000	10,000
Capital Outlay			70,518
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>90,518</b>
Unencumbered Cash Balance Dec 31	75,518	78,018	0
2016/2017/2018 Budget Authority Amount	71,121	81,916	90,518

City of Deerfield

**NON-BUDGETED FUNDS (A)**

2018

*(Only the actual budget year for 2016 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Shriver Development Fund		(2) Fund Name: Customer Deposits		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	57,028	Cash Balance Jan 1	7,562	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Total
								64,590	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
		Deposits	3,850						
Total Receipts	0	Total Receipts	3,850	Total Receipts	0	Total Receipts	0	Total Receipts	0 3,850
Resources Available:	57,028	Resources Available:	11,412	Resources Available:	0	Resources Available:	0	Resources Available:	0 68,440
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Deposit Return	3,067						
Total Expenditures	0	Total Expenditures	3,067	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0 3,067
Cash Balance Dec 31	57,028	Cash Balance Dec 31	8,345	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0 65,373
								65,373	



# PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, July 20, 2017.)

State of Kansas  
City

## NOTICE OF BUDGET HEARING

2018

The governing body of

City of Deerfield

will meet on August 8, 2016 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	195,386	57.292	255,000	71.098	649,568	107,449	43.453
Debt Service	1,844	0.839	383				
Library							
Employee Benefit	96,604	33.255	125,000	18.089	138,000	111,402	45.052
Special Liability	248		4				
Special Highway	45,285		55,000		266,732		
Machinery & Equipment	3,116		7,500		194,578		
Water Depreciation Reserve			3,000		32,449		
Sewer Pond Reserve					32,733		
Water Utility	118,841		117,076		390,298		
Sewer Utility	37,626		37,500		60,528		
Refuse Utility	47,994		44,500		81,281		
Storm Sewer Utility			10,000		90,518		
Non-Budgeted Funds-A	3,067						
Totals	550,011	91.386	654,963	89.187	1,936,685	218,851	88.505
Less: Transfers	61,844		60,383		60,000		
Net Expenditure	488,167		594,580		1,876,685		
Total Tax Levied	209,976		214,128		XXXXXXXXXXXXXX		
Assessed Valuation	2,297,701		2,400,911		2,472,761		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	115,000		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	115,000		0		0		

\*Tax rates are expressed in mills

Suzanne Jackson

City Official Title: City Clerk